

1.2.2. Estado Analítico Mensual de Ingresos



Uer: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Chilcuautla
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2022

Fecha y 11/jul./2022
hora de Impresión 08:19 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
11 Impuestos sobre los ingresos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-1 DIVERSIONES Y ESPECTACULOS I	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-1-1 Impto. s/juegos permitidos, espect	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-1-2 Impuesto a comercios Ambulantes	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 Impuestos sobre el patrimonio	\$813,000.00	\$562,560.50	\$145,923.81	\$83,801.24	\$32,755.31	\$28,950.67	\$25,952.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879,944.11
12-1 PREDIAL	\$798,000.00	\$535,909.84	\$138,173.81	\$72,641.24	\$25,625.31	\$19,016.77	\$18,443.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$809,810.86
12-1-1 Predial Urbano	\$450,000.00	\$305,384.77	\$78,578.73	\$28,997.34	\$9,259.44	\$6,193.52	-\$10,019.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,394.17
12-1-2 Predial Rustico	\$300,000.00	\$501,840.22	\$107,381.42	\$59,514.65	\$15,471.22	\$12,291.43	\$28,409.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724,908.69
12-1-3 Predial Ejidal	\$48,000.00	\$37,313.05	\$8,258.06	\$3,966.36	\$894.65	\$531.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,963.94
12-1-5 DESCUENTOS PREDIAL	\$0.00	-\$308,628.20	-\$56,044.40	-\$19,837.11	\$0.00	\$0.00	\$53.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$384,455.94
12-1-5-01 DESCUENTO PAGO ANTICIPOC	\$0.00	-\$170,591.34	-\$27,376.83	-\$6,600.18	\$0.00	\$0.00	\$53.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$204,514.58
12-1-5-02 DESCUENTO PREDIAL INAPAM	\$0.00	-\$138,036.86	-\$28,667.57	-\$13,236.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$179,941.36
12-2 IMPTO. SOBRE TRASLACION DE D	\$15,000.00	\$26,650.66	\$7,750.00	\$11,160.00	\$7,130.00	\$9,933.90	\$7,508.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,133.25
12-2-1 Impuesto sobre Traslación de Domi	\$15,000.00	\$26,650.66	\$7,750.00	\$11,160.00	\$7,130.00	\$9,933.90	\$7,508.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,133.25
43 Derechos por prestación de servicios	\$1,965,400.00	\$261,925.44	\$210,536.53	\$219,706.31	\$87,111.70	\$108,949.77	\$96,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$984,795.75
43-01 ALUMBRADO PUBLICO	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-1 Alumbrado Público	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02 AGUA POTABLE	\$320,000.00	\$136,636.70	\$27,223.25	\$18,636.20	\$13,771.95	\$14,788.00	\$13,117.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,173.30
43-02-01 Agua Potable, Serv. Domestico	\$320,000.00	\$183,285.00	\$34,347.50	\$20,302.50	\$13,523.00	\$17,006.50	\$13,322.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,787.00
43-02-01-1 Servicio Fijo	\$200,000.00	\$174,158.00	\$26,164.00	\$13,872.00	\$7,874.00	\$7,068.00	\$4,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,678.00
43-02-01-2 Servicio Medido	\$120,000.00	\$9,127.00	\$8,183.50	\$6,430.50	\$5,649.00	\$9,938.50	\$8,780.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,109.00
43-02-04 Derechos P/Instalación al sistema c	\$0.00	\$3,414.70	\$0.00	\$2,414.70	\$2,414.70	\$584.00	\$2,414.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,242.80
43-02-06 DESCUENTOS AGUA POTABLE	\$0.00	-\$50,063.00	-\$7,124.25	-\$4,081.00	-\$2,165.75	-\$2,802.50	-\$2,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$68,856.50
43-02-06-1 DESCUENTO AGUA POTABLE	\$0.00	-\$50,063.00	-\$7,124.25	-\$4,081.00	-\$2,165.75	-\$2,802.50	-\$2,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$68,856.50
43-03 DRENAJE Y ALCANTARILLADO	\$3,500.00	\$0.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00
43-03-01 Uso de Drenaje y Alcantarillado	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00
43-03-03 Derecho por Servicio de Limpia	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-04 DERECHOS POR USO DE RASTRO	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
43-04-04 Guia de traslado de ganado	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
43-08 DERECHOS POR REGISTRO DEL E	\$45,000.00	\$2,559.60	\$5,065.80	\$7,216.20	\$3,346.40	\$3,905.20	\$5,299.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,393.00
43-08-01 Inscripción de Sentencias Judiciales	\$15,000.00	\$0.00	\$460.20	\$767.00	\$153.40	\$613.60	\$613.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,607.80
43-08-02 Reconocimiento de Hijos	\$5,000.00	\$272.00	\$0.00	\$272.00	\$0.00	\$272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
43-08-03 Registro de Matrimonio	\$5,000.00	\$535.60	\$1,351.60	\$2,975.20	\$272.00	\$1,079.00	\$2,694.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,908.20
43-08-04 Registro de Donación	\$5,000.00	\$1,752.00	\$1,606.00	\$730.00	\$38.00	\$292.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,986.00
43-08-07 Inscripción de Actos de Registro de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
43-08-09	Anotación de actos ordenados por	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-08-10	Registro de matrimonio, fuera de la	\$5,000.00	\$0.00	\$1,648.00	\$2,472.00	\$2,483.00	\$1,648.00	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00
43-09	DERECHOS DE CERTIFICACION, L	\$350,000.00	\$52,830.90	\$45,342.00	\$48,924.00	\$28,790.00	\$32,072.00	\$43,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,529.90
43-09-01	Certif. y Expedicion de copias Certifi	\$350,000.00	\$52,830.90	\$45,342.00	\$48,924.00	\$28,790.00	\$32,072.00	\$43,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,529.90
43-10	LICENCIAS Y PERMISOS	\$184,300.00	\$21,521.34	\$2,532.30	\$7,350.80	\$3,102.20	\$16,040.60	\$596.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,144.20
43-10-01	Derecho por Apertura de establecer	\$15,000.00	\$5,337.50	\$0.00	\$2,369.80	\$2,410.20	\$400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,517.70
43-10-02	Derecho por renovación de Estable	\$79,300.00	\$16,183.84	\$2,532.30	\$4,981.00	\$692.00	\$15,640.40	\$596.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,626.50
43-10-06	Derechos P/Apert.Licencia funcion	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-10-07	Derechos por Renovación Licencia	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-11	DERECHOS EN MATERIA DE DESA	\$687,600.00	\$48,325.90	\$130,084.52	\$137,214.11	\$38,101.15	\$42,143.97	\$34,269.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,139.35
43-11-01	Derecho por alineamiento, deslinde	\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-11-03	Derechos por la Realización y Expe	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-11-04	Derecho por licencia de Const., ren	\$30,000.00	\$776.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-11-06	Derechos por part. en concursos. li	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-11-07	Derechos por autorización para ver	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-11-08	Derechos por Supervisión de Obra	\$356,000.00	\$9,723.00	\$94,463.92	\$85,918.71	\$0.00	\$2,155.17	-\$9,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,537.80
43-11-09	Otros derechos por servicios relaci	\$4,000.00	\$33,154.90	\$23,210.60	\$38,447.40	\$26,585.15	\$34,732.80	\$40,579.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,690.55
43-11-10	Levantamientos Topograficos	\$0.00	\$4,672.00	\$12,410.00	\$11,534.00	\$11,536.00	\$5,256.00	\$4,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,597.00
43-11-11	Emision de Dictamen de Impacto a	\$5,000.00	\$0.00	\$0.00	\$1,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,314.00
43-11-13	Derecho Especial para obras por cr	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-12	DERECHOS POR SERVICIOS EN M	\$25,000.00	\$0.00	\$288.66	\$0.00	\$0.00	\$0.00	-\$288.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-12-01	Derechos por Servicios prestados (\$25,000.00	\$0.00	\$288.66	\$0.00	\$0.00	\$0.00	-\$288.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Productos	\$1,067,800.00	\$380.00	\$2,885.50	\$10,937.90	\$15,604.20	\$16,014.80	\$8,961.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,784.10
51-01	Uso de Plazas y piso en las calles,	\$45,000.00	\$0.00	\$430.00	\$560.00	\$2,665.00	\$710.00	-\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00
51-06	Puestos en Tianguis Hijos	\$0.00	\$180.00	\$205.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00
51-07	Asistencia Social	\$900,000.00	\$200.00	\$2,250.50	\$9,957.90	\$10,899.20	\$10,189.80	\$6,106.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,604.10
51-08	Arrendamiento de terrenos, montes	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-09	Expedición en copia simple o certi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-10	Explotacion o Enajenación de cual	\$57,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-11	Venta de Bienes Muebles e Inmueb	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-14	Contro Canino	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$5,118.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00
51-14-01	Esterilización	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$5,118.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00
61	Aprovechamientos	\$1,277,600.00	\$586,900.47	\$263,790.07	\$195,996.05	\$73,275.60	\$73,301.06	\$93,682.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290,935.80
61-02	Multas	\$45,600.00	\$0.00	\$288.66	\$2,750.86	\$481.10	\$13,683.22	\$1,250.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,434.50
61-02-01	Multas a Infractores de Reglamenta	\$45,600.00	\$0.00	\$288.66	\$2,750.86	\$481.10	\$13,683.22	\$1,250.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,434.50





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Fecha y hora de Impresión | 11/jul./2022
08:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
61-09	Otros Aprovechamientos	\$1,232,000.00	\$586,900.47	\$263,491.41	\$193,245.19	\$72,794.50	\$63,637.84	\$92,431.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272,501.30
61-09-02	Recargos de Predial	\$300,000.00	\$179,431.21	\$88,087.48	\$62,761.88	\$18,087.89	\$19,284.20	\$27,638.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,290.83
61-09-03	Recargos de Agua Potable	\$50,000.00	\$17,211.02	\$6,542.82	\$7,135.47	\$5,120.77	\$1,664.48	\$7,028.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,703.53
61-09-05	Indemnización por daños a bienes l	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-06	Rezagos de Predial	\$800,000.00	\$328,736.24	\$141,798.11	\$96,520.84	\$29,480.34	\$27,418.16	\$40,860.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,814.44
61-09-07	Rezago de Agua Potable	\$47,000.00	\$61,522.00	\$27,063.00	\$26,827.00	\$20,105.50	\$15,271.00	\$16,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,692.50
61-09-08	Intereses	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Participaciones	\$37,639,627.00	\$3,810,515.59	\$3,994,496.42	\$2,781,728.55	\$4,403,157.28	\$3,235,957.43	\$2,460,178.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,686,033.61
81-31	Fondo General de Participaciones 2	\$23,420,925.00	\$2,186,843.26	\$2,836,210.92	\$1,728,547.75	\$3,079,405.47	\$2,281,152.83	\$1,609,741.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,721,901.52
81-32	Fondo de Fomento Municipal 2022	\$10,732,271.00	\$939,451.53	\$823,370.71	\$616,966.55	\$866,140.05	\$709,414.54	\$708,705.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664,048.72
81-33	Fondo de Fiscalización y Recaudac	\$1,474,511.00	\$194,759.93	\$60,547.58	\$60,542.84	\$328,064.54	\$60,214.36	\$60,542.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,672.09
81-34	Fondo de Compensación 2022	\$661,570.00	\$78,633.43	\$45,136.15	\$38,548.03	\$39,609.55	\$0.00	\$20,805.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,732.95
81-35	Fondo de Compensación del Impur	\$38,339.00	\$3,194.89	\$3,194.89	\$3,194.89	\$3,194.89	\$3,194.89	\$3,194.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,169.34
81-36	Impuesto Especial Sobre Producci	\$374,746.00	\$0.00	\$89,888.92	\$27,543.61	\$26,861.18	\$35,733.79	\$30,215.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,042.99
81-37	Impuesto Sobre Automoviles Nuev	\$200,359.00	\$22,165.33	\$26,166.23	\$19,335.70	\$17,907.37	\$23,607.13	\$16,401.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,583.20
81-38	Impuesto Sobre la Renta por la Eni	\$0.00	\$12,147.59	\$7,915.49	\$2,440.84	\$4,580.95	\$4,037.89	\$4,093.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,216.12
81-39	Incentivo del Impuesto Especial Sc	\$736,906.00	\$36,441.63	\$41,600.18	\$38,850.34	\$37,393.28	\$0.00	\$6,477.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,763.33
81-40	Participacion por la Recaudacion C	\$0.00	\$336,878.00	\$122.44	\$245,758.00	\$0.00	\$118,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,360.44
81-41	Fondo de Estabilización de los Ingi	\$0.00	\$0.00	\$60,542.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,542.91
82	Aportaciones	\$34,246,914.00	\$3,191,188.15	\$3,213,958.93	\$3,202,573.54	\$3,202,573.54	\$3,202,573.54	\$3,202,573.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,215,441.24
82-05	Fondo de Aportaciones para la Infr	\$20,236,717.00	\$2,023,671.70	\$2,023,671.70	\$2,023,671.70	\$2,023,671.70	\$2,023,671.70	\$2,023,671.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,142,030.20
82-06	Fondo de Aportaciones para el Foi	\$14,010,197.00	\$1,167,516.45	\$1,190,287.23	\$1,178,901.84	\$1,178,901.84	\$1,178,901.84	\$1,178,901.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,073,411.04
Total		\$77,013,841.00	\$8,413,470.15	\$7,831,581.26	\$6,494,743.59	\$7,814,477.63	\$6,669,747.27	\$5,887,914.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,111,934.61





Usu: SUPERVISOR
 Rep: rptAnaliticoPresupuestoIngresos

Municipio de Chilcuautla
 HIDALGO
 Estado Analítico Mensual de Ingresos
 Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022
 08:19 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
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Lic. Floribel Páez
 Tesorera Municipal
 CHILCUAUTLA, HGO. 2020-2024

C. Valente Martínez Mayor
 Presidente Municipal Const.



C. Martha Patricia Aguilar Lorenzo
 Sindica Procurador